NOVA SCOTIA

MEDICAL SERVICES INSURANCE

ANNUAL STATISTICAL TABLES

12 MONTHS ENDING MARCH 31, 2003

(with comparative statistics for previous years)

PREPARED BY
HEALTH ECONOMICS
Information Management
Nova Scotia Department of Health

available at http://www.gov.ns.ca/health/

(April 2004)

List of Tables and Figures

PAGE

1. POPULATION DATA

Figure 1 Population by 5 Year Age Groups, Nova Scotia 7
Table1.1 Distribution of Population by Age Group 9

2. ACTUAL FINANCIAL PAYMENTS TO PHYSICIANS

Figure 2 Actual Financial Payments to Physicians, (Current Dollars) 13
Figure 3 Actual Financial Payments to Physicians, (Current Dollars) 15
Table 2.1 Medical Payments Financial Report 17

3. STATISTICAL DATA

Table 3.1 Summary of Payments for All M.S.I. Programs 21

4. PHYSICIANS' SERVICES

Table 4.1 Payment Summary 25
Table 4.2 Total Payments for Physicians' Services and Expenditure Per Insured Person 26
Table 4.3 Number of Physicians by Payment Category 27
Table 4.4 Utilization Summary of Physicians' Services 28
Table 4.5 Gross Payments by District Health Authority (DHA) 29
Figure 4 Map of District Health Authorities 31
Table 4.6 Distribution of Gross Payments by Functional Specialty and District Health Authority (DHA) 33
Table 4.7 Distribution of Physicians by Functional Specialty and Payment Range 34
Table 4.8 Fee-for-Service, Number of Services by Type of Service 35
Table 4.9 Fee-for-Service, Amount Paid by Type of Service 36
Table 4.10 Fee-for-Service, Services per 1,000 Insured Persons 37
Table 4.11 Fee-for-Service, Amount Paid per 1,000 Insured Persons 38
Table 4.12 Fee-For-Service Expenditure Per Insured Person by Age Group and Sex 39
Table 4.13 Expenditure Per Patient by District Health Authority (DHA) of Patient Residence 40
Table 4.14 Utilization Data and Expenditure per Patient by DHA of Patient Residence 41

5. DENTAL PROGRAMS 45
Table 5.1 Dental Programs Payment Summary 46
Table 5.2 Children's Oral Health Program Utilization Summary 47
Table 5.3 Dental Surgical Program Utilization Summary 48
Table 5.4 IWK Dental Alternate Funding Program Utilization Summary 49
Table 5.5 Special Dental Program - Maxillofacial Prosthodontics Utilization Summary 50
Table 5.6 Special Dental Program - Cleft Palate Utilization Summary 51
Table 5.7 Special Dental Program - Mentally Challenged Utilization Summary 52
Table 5.8 Special Dental Program - Special Considerations Utilization Summary 52

6. OPTOMETRIC SERVICES 55
Table 6.1 Payment and Utilization Summary 55

7. PROSTHETIC PROGRAMS 59
Table 7.1 Payment Summary 60
Table 7.2 Breast Prostheses Utilization Summary 61
Table 7.3 Limb Prostheses Utilization Summary 62
Table 7.4 Ocular Prostheses Utilization Summary 62

8. PHARMACARE PROGRAMS 65
Table 8.1 Seniors' Pharmacare Payment and Utilization Summary 66
Table 8.2 Seniors' Pharmacare Female Drug Utilization by Age 67
Table 8.3 Seniors' Pharmacare Male Drug Utilization by Age 68
Table 8.4 Seniors' Pharmacare Total Drug Utilization by Age 69
Table 8.5 Pharmacare Utilization by District Health Authority 70
Table 8.6 Special Funding Assistance Programs for Residents 71
Table 8.7 Special Funding Assistance for Residents with Cystic Fibrosis 72
Table 8.8 Special Funding Assistance for Residents with Diabetes Insipidus 73
Table 8.9 Special Funding Assistance for Residents with Cancer 74
Table 8.10 Special Funding Assistance for Residents with Growth Hormone Deficiency 74

NOVA SCOTIA

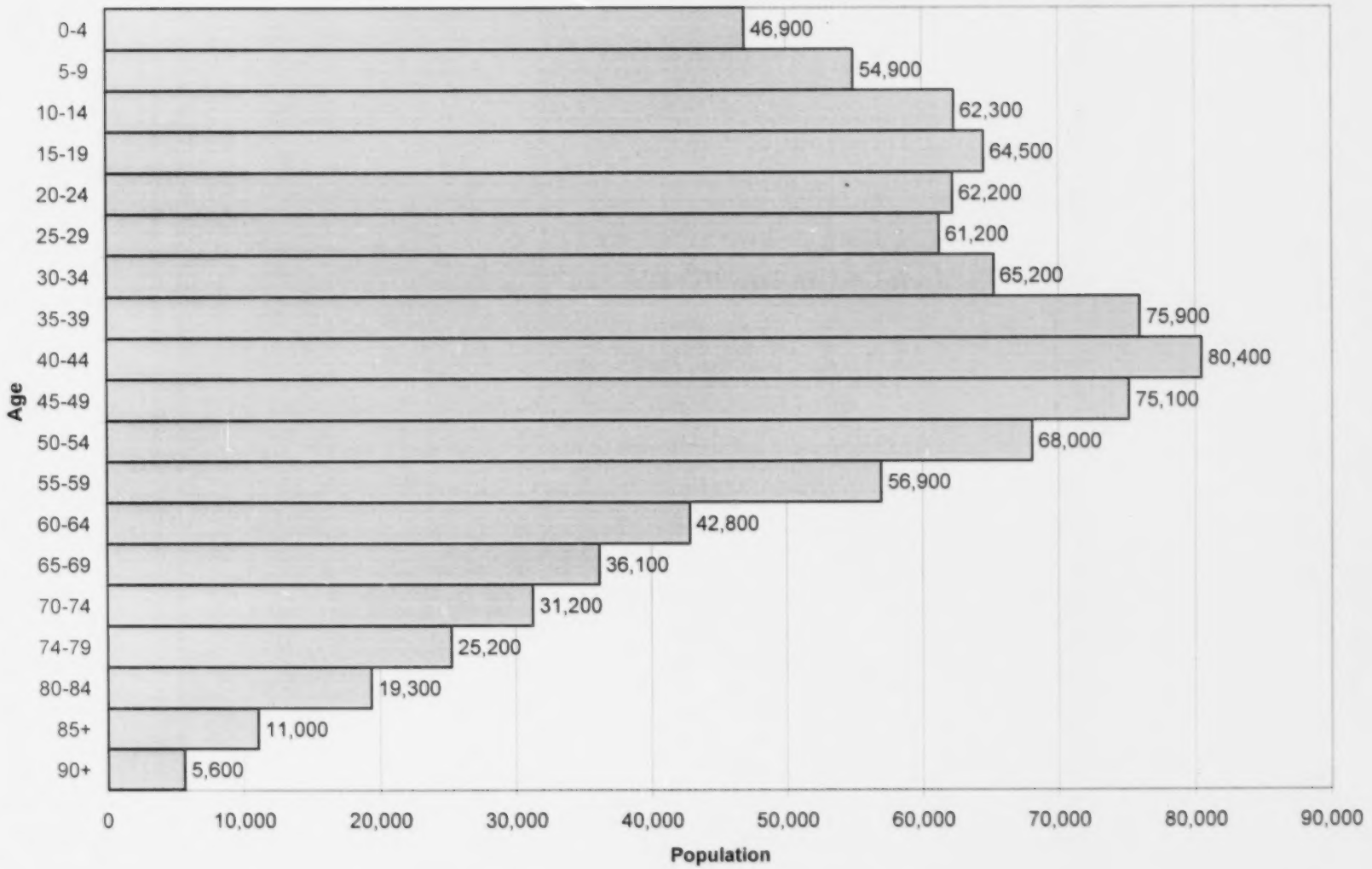
Health Economics

Section One

Population Data

Nova Scotia Department of Health - Figure 1

Population By 5 Year Age Groups as of July 1, 2002



Source: Statistics Canada

Nova Scotia Department of Health - Table 1.1

Distribution of Population[1] by Age Group
As of July 1st of each year

Age Group	1998/99	1999/00	2000/01	2001/02[2]	2002/03[2]	Percent Change 1998/99	1999/00	2000/01	2001/02	2002/03
Total	939,800	939,800	941,000	942,700	944,800	(0.0)	0.0	0.1	0.2	0.2
0 - 4	53,400	51,500	49,900	48,300	46,900	(3.3)	(3.6)	(3.1)	(3.2)	(2.9)
5 - 9	61,900	60,300	58,600	56,800	54,900	(0.5)	(2.6)	(2.8)	(3.1)	(3.3)
10 - 14	62,500	62,700	63,000	63,000	62,300	(0.8)	0.3	0.5	0.0	(1.1)
15 - 19	63,100	63,900	63,900	64,200	64,500	(0.2)	1.3	0.0	0.5	0.5
20 - 24	62,200	63,000	62,200	62,600	62,200	(2.5)	1.3	(1.3)	0.6	(0.6)
25 - 29	63,700	64,000	63,400	62,300	61,200	(1.8)	0.5	(0.9)	(1.7)	(1.8)
30 - 34	72,100	69,400	67,000	65,800	65,200	(5.1)	(3.7)	(3.5)	(1.8)	(0.9)
35 - 39	81,300	81,500	81,000	78,700	75,900	0.4	0.2	(0.6)	(2.8)	(3.6)
40 - 44	76,900	78,300	79,200	79,900	80,400	2.1	1.8	1.1	0.9	0.6
45 - 49	68,700	69,900	71,700	73,100	75,100	0.3	1.7	2.6	2.0	2.7
50 - 54	60,700	63,800	66,400	68,200	68,000	6.3	5.1	4.1	2.7	(0.3)
55 - 59	46,000	47,900	50,200	52,400	56,900	4.3	4.1	4.8	4.4	8.6
60 - 64	38,900	39,700	40,400	41,400	42,800	1.3	2.1	1.8	2.5	3.4
65 - 69	35,100	35,300	35,500	35,700	36,100	0.3	0.6	0.6	0.6	1.1
70 - 74	30,500	30,500	30,300	30,600	31,200	(0.3)	0.0	(0.7)	1.0	2.0
75 - 79	26,000	26,000	25,500	25,300	25,200	0.8	0.0	(1.9)	(0.8)	(0.4)
80 - 84	17,500	17,500	17,900	18,900	19,300	1.2	0.0	2.3	5.6	2.1
85 - 89	9,600	9,900	10,100	10,200	11,000	5.5	3.1	2.0	1.0	7.8
90+	4,500	4,700	4,800	5,200	5,600	4.7	4.4	2.1	8.3	7.7

[1] Statistics Canada population 2001 Census estimates, as of July 1st each year, include Armed Forces and RCMP personnel.

[2] Column does not add to total due to rounding.

NOVA SCOTIA

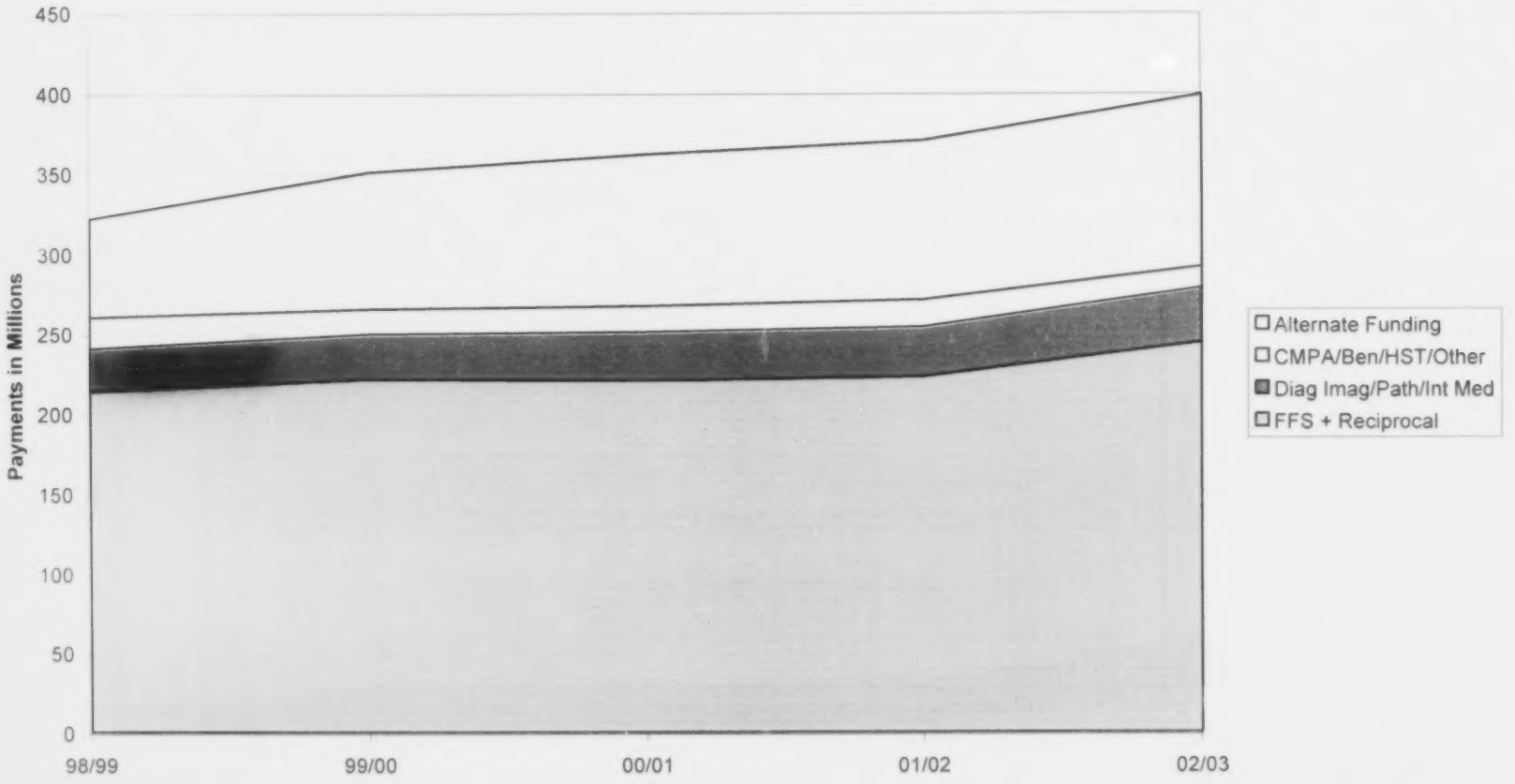
Health Economics

Section Two

Actual Financial Payments to Physicians

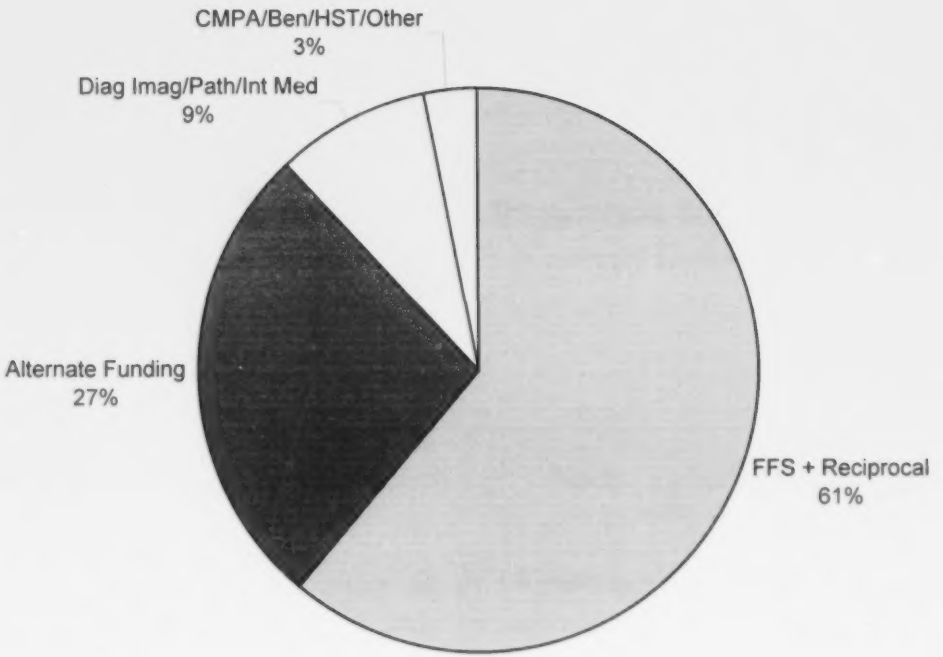
Nova Scotia Department of Health - Figure 2

Actual Financial Payments to Physicians
Nova Scotia, 1998/99 to 2002/03 (Current Dollars)



Source: Health Economics
NS Department of Health 2003

Actual Financial Payments to Physicians by Use of Funds
Nova Scotia 2002/03 (Current Dollars)



Source: Health Economics
NS Department of Health 2003

Nova Scotia Department of Health - Table 2.1

Medical Payments
Financial Report[1]

Payment Type	Actuals 98/99	Actuals 99/00	Actuals 00/01	Actuals 01/02	Actuals 02/03	Percent Change 98/99	99/00	00/01	01/02	02/03
Fee for Service and Reciprocal										
Fee for Service	209,637,655	216,781,802	215,643,410	217,549,021	238,125,118	0.5	3.4	(0.5)	0.9	9.5
Reciprocal Billing	4,153,879	4,441,830	4,759,750	4,863,633	5,399,747	(8.8)	6.9	7.2	2.2	11.0
Subtotal	**213,791,534**	**221,223,632**	**220,403,160**	**222,412,654**	**243,524,865**	**0.3**	**3.5**	**(0.4)**	**0.9**	**9.5**
Diag Image/Path Rad/Int Med	**26,654,669**	**27,885,214**	**30,049,158**	**30,990,643**	**34,272,882**	**4.1**	**4.6**	**7.8**	**3.1**	**10.6**
Alternate Funding										
Alternate Funding	53,120,794	76,283,865	85,624,417	90,345,638	97,192,355	54.5	43.6	12.2	5.5	7.6
Rural Stabilization	8,786,000	9,016,601	9,240,289	9,083,446	10,301,904	4.0	2.6	2.5	(1.7)	13.4
Subtotal	**61,906,794**	**85,300,466**	**94,864,706**	**99,429,084**	**107,494,259**	**44.5**	**37.8**	**11.2**	**4.8**	**8.1**
CMPA, Benefits, HST and Other										
Benefits	3,621,740	2,172,897	2,114,299	3,996,105	4,000,000	3.5	(40.0)	(2.7)	89.0	0.1
CMPA	5,148,482	5,150,000	5,150,000	4,450,136	4,072,971	22.6	0.0	0.0	(13.6)	(8.5)
Managed Care Initiatives	2,953,438	0	0	0	0	(28.3)				
HST Rebate	6,745,071	7,052,297	7,392,978	7,471,404	(178,424.0)	13.7	4.6	4.8	1.1	(102.4)
Consultant's Fund	47,263	74,939	(4,747)	14,315	39,943	34.8	58.6	(106.3)	(401.6)	179.0
Reentry Program	671,661	1,365,366	1,477,859	1,120,577	1,814,798	n/a	103.3	8.2	(24.2)	62.0
NS CME Community Network	138,500	138,500	34,625	0	0			(75.0)		
GP Recruitment			90,989	121,260	203,845				33.3	68.1
Physician On-Call					2,750,000					
Subtotal	**19,326,155**	**15,953,999**	**16,256,003**	**17,173,797**	**12,703,133**	**8.6**	**(17.4)**	**1.9**	**5.6**	**(26.0)**
Grand Total	**321,679,152**	**350,363,311**	**361,573,027**	**370,006,178**	**397,995,139**	**7.5**	**8.9**	**3.2**	**2.3**	**7.6**

[1] Data provided are Financial Payments with accruals and associated adjustments. There are differences between the Financial Payments shown and the total payments shown in the Statistical Tables. The differences are due to accounting adjustments for accruals, certain recoveries, and retroactive payments.

NOVA SCOTIA

Health Economics

Section Three

Statistical Data

Nova Scotia Department of Health - Table 3.1

Summary of Payments[1]

	1998/99	1999/00	2000/01	2001/02	2002/03[4]	98/99	99/00	00/01	01/02	02/03
Total	**431,200,417**	**467,887,282**	**480,209,671**	**503,382,442**	**538,781,012**	**9.5**	**8.5**	**2.6**	**4.8**	**7.0**
Physicians' Services[2]	317,643,393	350,177,455	361,507,881	376,020,534	402,753,463	8.5	10.2	3.2	4.0	7.1
Dental Services	9,748,680	10,102,628	8,721,579	8,909,087 [4]	6,263,326	18.8	3.6	(13.7)	2.1	(29.7)
Optometric Services	1,740,978	1,869,203	2,071,465	2,180,898	2,496,572	17.5	7.4	10.8	5.3	14.5
Prescription Drugs[3]	101,046,160	104,852,982	107,083,599	115,212,910	126,221,412	11.5	3.8	2.1	7.6	9.6
Prosthetic Services	1,021,206	885,014 [4]	825,147 [4]	1,059,012 [4]	1,046,239	33.4	(13.3)	(6.8)	28.3	(1.2)

[1] Data are 'date of service' except Dental. Dental date of service data began in 1999/00.
[2] Includes CMPA, Benefit Fund, Rural Stabilization, Emergency, and miscellaneous accounting adjustments.
[3] MSI Pharmacare includes Professional Fee, Drug Cost, Upcharge, and Special Funding Assistance Programs. This represents the total expenditure for the Pharmacare programs, not only the Department of Health expenditure.
[4] Includes miscellaneous accounting adjustments.

NOVA SCOTIA

Health Economics

Section Four

Physicians' Services

Nova Scotia Department of Health - Table 4.1

Physicians' Services[1]
Payment Summary by Date of Service

Payment Summary	1998/99	1999/00	2000/01	2001/02	2002/03	Percent Change 98/99	99/00	00/01	01/02	02/03
Fee-for-Service										
NS Resident, NS Physician	210,496,326	218,275,145	221,321,154	226,211,130	241,326,901 [2]	1.3	3.7	1.4	2.2	6.7
NS Resident, Non NS Physician	4,739,355	4,914,892	4,858,326	5,302,545	5,801,016	6.4	3.7	(1.2)	9.1	9.4
Total Fee-for-Service	**215,235,681**	**223,190,037**	**226,179,480**	**231,513,675**	**247,127,917**	**1.5**	**3.7**	**1.3**	**2.4**	**6.7**
Alternate Funding										
Fixed Periodic Payment - Individual[3]	6,482,051	8,497,706	10,264,317	10,740,651	12,825,231	(6.0)	31.1	20.8	4.6	19.4
Fixed Periodic Payment - Group	18,765,974	38,898,445	42,824,746	47,548,632	53,364,771	116.1	107.3	10.1	11.0	12.2
Sessional	1,064,670	1,477,800	1,511,433	1,529,176	1,303,306	(14.4)	38.8	2.3	1.2	(14.8)
Psychiatry[4]	13,774,760	13,835,010	13,563,876	14,234,318	16,371,412	6.0	0.4	(2.0)	4.9	15.0
Emergency Room Levels 1 & 2	11,819,432	13,105,276	13,652,411	14,012,036	17,042,608	31.6	10.9	4.2	2.6	21.6
Emerg. Room Lvls 3 & 4 & Remote On Call	9,190,775	9,004,996	9,293,404	9,396,459	10,140,861	12.5	(2.0)	3.2	1.1	7.9
Facility On Call[5]					2,750,000					
Total Alternate Funding	**61,097,663**	**84,819,232**	**91,110,187**	**97,461,272**	**113,798,189**	**30.5**	**38.8**	**7.4**	**7.0**	**16.8**
Non Patient Specific (NPS)										
Diagnostic Imaging	19,608,793	21,497,994	23,254,466	24,271,077	26,537,296	5.8	9.6	8.2	4.4	9.3
Pathology	3,499,036	3,680,837	3,762,044	3,974,337	4,124,899	9.2	5.2	2.2	5.6	3.8
Internal Medicine	3,738,754	2,641,838	2,831,019	3,070,633	3,398,015	3.9	(29.3)	7.2	8.5	10.7
Retro Payment				170,400	0					
Total Non Patient Specific	**26,846,583**	**27,820,670**	**29,847,529**	**31,486,447**	**34,060,209**	**6.0**	**3.6**	**7.3**	**5.5**	**8.2**
Other Payments										
HST	6,382,145	7,004,081	7,345,817	7,478,627	0 [2]	14.2	9.7	4.9	1.8	n/a
Benefit Fund	3,621,740	2,172,897	2,114,299	3,996,105	4,000,000	6.5	(40.0)	(2.7)	89.0	0.1
CMPA	5,148,482	5,150,000	5,150,000	4,450,136	4,072,971	22.6	0.0	0.0	(13.6)	(8.5)
Miscellaneous Adjustments	7,390	20,538	(239,431)	(365,728)	(305,824)	112.8	177.9	(1265.8)	52.7	(16.4)
Total Other Payments	**15,159,758**	**14,347,516**	**14,370,685**	**15,559,140**	**7,767,147**	**74.0**	**(5.4)**	**0.2**	**8.3**	**(50.1)**
Total Physician Payments	**318,339,684**	**350,177,455**	**361,507,881**	**376,020,534**	**402,753,463**	**8.7**	**10.0**	**3.2**	**4.0**	**7.1**

[1] Data provided are 'date of service'
[2] HST rebate was included in the Master Unit Value as of October 2002
[3] Data moved from Miscellaneous Adjustments to Fixed Periodic Payment - Individual
[4] Includes Hourly Paid, Institutional Psychiatry and Psychiatry Stabilization Funding
[5] Facility On Call began in October 2002

Nova Scotia Department of Health - Table 4.2

Total Payments[1] for Physicians' Services[2] and Expenditure Per Insured Person

Fiscal Years 1992/93 to 2002/03

Year	Total Paid	Expenditure per Insured Person	Percentage Change from Previous Year
2002/03[4]	402,753,463	426.30	11.0
2001/02[4]	376,020,534	398.88	3.8
2000/01[4]	361,507,881	384.17	3.1
1999/00[4]	350,177,455	372.61	9.4
1998/99[4]	318,339,684	340.62	8.7
1997/98[4]	292,910,458	313.34	9.3
1996/97[3]	267,449,785	286.81	0.4
1995/96[3]	262,979,889	285.69	0.3
1994/95	262,405,345	284.73	2.9
1993/94	252,050,274	276.73	3.9
1992/93	238,653,399	266.38	(2.4)

1 Data provided are 'date of payment' before 1997/98; 1997/98 to date are 'date of service'.

2 Includes physicians' services payments for Salaried/Sessional. Diagnostic Imaging and Internal Medicine were included as of April 1, 1993. Pathology was included effective June 1993.

3 Includes CMPA and Benefit Fund.

4 Includes CMPA, Benefit Fund, Rural Stabilization, Emergency Room and miscellaneous accounting adjustments.

Nova Scotia Department of Health - Table 4.3

Physicians' Services[1]
Number of Physicians Paid[2]
Fiscal Years 1999/00 to 2002/03

Payment Category	Number of Physicians				Percent Change		
	1999/00	2000/01	2001/02	2002/03	00/01	01/02	02/03
Fee-for Service payments only[3]	749	752	716	753	0.4	(4.8)	5.2
Physicians receiving types of Alternate Funding[4]	377	407	423	391	8.0	3.9	(7.6)
Fee-for Service with other combinations of payment types	805	829	864	886	3.0	4.2	2.5
Total Physicians receiving Payments	**1,931**	**1,988**	**2,003**	**2,030**	**3.0**	**0.8**	**1.3**

[1] Data provided are 'date of service'.
[2] Includes physicians with a Fee-for-Service payment => $1.00 and physicians from Alternate Funded Groups.
[3] Includes any Alternate Funded Physicians with FFS services but no Shadow Services.
[4] Alternate Funded Groups includes Group Block Funded, Salary, Emergency Room physicians, Remote On Call, Salary, Sessional, Psychiatry, and NonPatient Specific.

Nova Scotia Department of Health - Table 4.4

Utilization Summary of Physicians' Services[1] by Date of Service Fiscal Years 1998/99 - 2002/03

Utilization Summary	1998/99	1999/00	2000/01	2001/02	2002/03	Percent Change 98/99	99/00	00/01	01/02	02/03
Total Payments for Physicians' Services	317,643,393	350,177,455	361,507,881	376,020,534	402,753,463	8.5	10.2	3.2	4.0	7.1
Total Services[2]	8,486,514	8,860,045	8,839,088	8,913,220	9,029,407	1.2	4.4	(0.2)	0.8	1.3
Insured Population[3]	934,600	939,800	941,000	942,700	944,800	0.0	0.6	0.1	0.2	0.2
Total Persons Registered by MSI[4]	937,619	944,519	948,369	950,525	955,475	0.5	0.7	0.4	0.2	0.5
Services per Insured	9.1	9.4	9.4	9.5	9.6	1.2	3.8	(0.4)	0.7	1.1
Expenditure per Insured	339.87	372.61	384.17	398.88	426.28	8.5	9.6	3.1	3.8	6.9
Total Beneficiaries[5] receiving Insured Services	788,780	791,288	792,702	788,690	793,362	0.0	0.3	0.2	(0.5)	0.6
Percent of Beneficiaries[5] to Insured Population	84.4	84.2	84.2	83.7	84.0	0.0	(0.2)	0.1	(0.7)	0.4
Services per Beneficiary[5]	8.7	9.1	9.0	9.1	9.2	0.6	4.1	(0.6)	0.8	0.7
Expenditure per Beneficiary[5]	368.67	407.38	418.09	436.84	464.72	8.7	10.5	2.6	4.5	6.4

[1] Data provided are 'date of service'.
[2] Includes Fee-for-Service, Shadow Services, Pay Patient Services, and Non Patient Specific in patient and outpatient services.
[3] Insured Population from Statistics Canada's population data as of July 1st each year.
[4] A person who is eligible for public funded health services provided by the province of Nova Scotia.
[5] Excludes Non-Patient Specific (Diagnostic Imaging, Pathology, Internal Medicine) beneficiaries and payments as these claims are submitted in bulk; no demographic data are available.

Nova Scotia Department of Health - Table 4.5

Physicians' Services[1]
by Date of Service
Fiscal Years 1998/99 - 2002/03

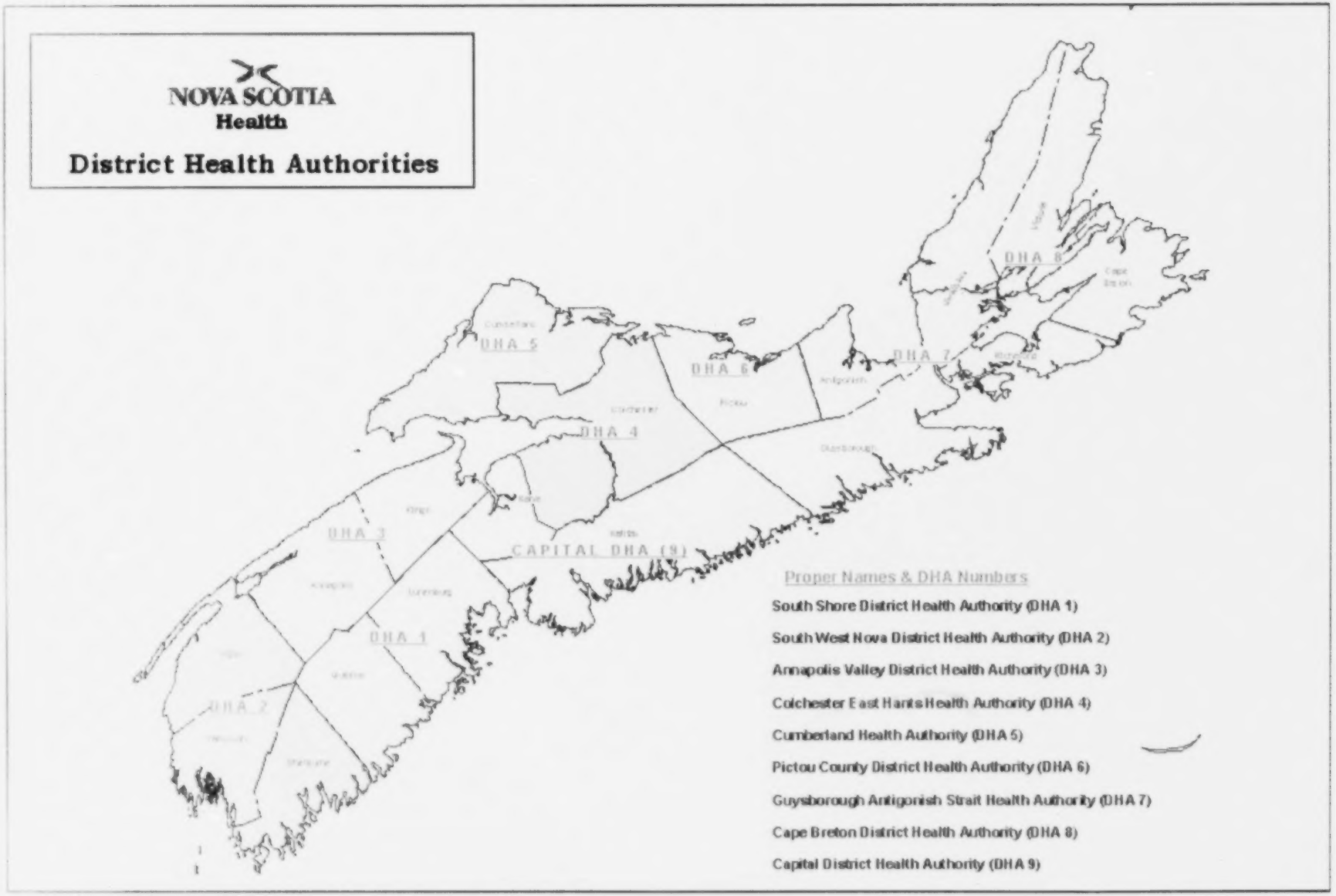
						Percent Change				
	1998/99	1999/00	2000/01	2001/02	2002/03	98/99	99/00	00/01	01/02	02/03
Fee-for-Service	6,128,890	6,225,939	6,153,904	6,175,672	6,243,934	(2.7)	1.6	(1.2)	0.4	1.1
Shadow Services	750,086	961,739	1,003,145	1,001,188	1,026,140	39.1	28.2	4.3	(0.2)	2.5
Pay Patient Services[2]	8,227	7,172	6,186	6,238	6,145	15.2	(12.8)	(13.7)	0.8	(1.5)
Non Patient Specific[3]										
- Inpatient	524,034	533,066	519,419	421,415	464,439	(1.4)	1.7	(2.6)	(18.9)	10.2
- Outpatient	1,075,277	1,132,129	1,156,434	1,308,707	1,288,749	6.5	5.3	2.1	13.2	(1.5)
Total	**8,486,514**	**8,860,045**	**8,839,088**	**8,913,220**	**9,029,407**	**1.2**	**4.4**	**(0.2)**	**0.8**	**1.3**

[1] Exludes services for N.S. residents who were attended by a physician during a stay in a province or territory having a reciprocal agreement with N.S. The reciprocal agreement excludes the Province of Quebec and other Countries.

[2] Includes services for N.S. residents Out-of-County and in Quebec.

[3] Diagnostic Imaging, Pathology, and Internal Medicine related testing.

Nova Scotia Department of Health – Figure 4


NOVA SCOTIA
Health
District Health Authorities
DHA 1
DHA 2
DHA 3
DHA 4
DHA 5
DHA 6
DHA 7
DHA 8
CAPITAL DHA (9)
Proper Names & DHA Numbers
South Shore District Health Authority (DHA 1)
South West Nova District Health Authority (DHA 2)
Annapolis Valley District Health Authority (DHA 3)
Colchester East Hants Health Authority (DHA 4)
Cumberland Health Authority (DHA 5)
Pictou County District Health Authority (DHA 6)
Guysborough Antigonish Strait Health Authority (DHA 7)
Cape Breton District Health Authority (DHA 8)
Capital District Health Authority (DHA 9)

Source: NS Department of Health, Health Economics

Nova Scotia Department of Health - Table 4.6

Physicians' Gross Payments[1]
District Health Authority by Date of Service
Fiscal Years 1999/00 - 2002/03

District Health Authority	1999/00			2000/01			2001/02			2002/03		
	No. of Physicians[2]	Amount Paid	Average Paid Per Physician	No. of Physicians[2]	Amount Paid	Average Paid Per Physician	No. of Physicians[2]	Amount Paid	Average Paid Per Physician	No. of Physicians[2]	Amount Paid	Average Paid Per Physician
1 - South Shore	92	16,149,254	175,535	90	17,447,615	193,862	91	18,159,982	199,560	108	20,055,361	185,698
2 - South West	81	16,191,651	199,897	80	16,344,018	204,300	79	16,579,630	209,869	84	17,212,514	204,911
3 - Annapolis Valley	131	25,687,210	196,086	132	26,032,511	197,216	136	26,703,748	196,351	138	28,970,409	209,930
4 - Colchester East Hants	95	17,377,342	182,919	89	17,388,598	195,378	92	18,044,449	196,135	95	20,728,278	218,192
5 - Cumberland	45	7,533,075	167,402	50	7,481,301	149,626	53	7,965,939	150,301	54	9,165,831	169,738
6 - Pictou County	67	12,767,362	190,558	63	13,617,618	216,153	71	13,196,000	185,859	68	15,074,684	221,687
7 - Guysborough Antigonish Strait	72	15,249,015	211,792	70	15,111,836	215,883	76	16,860,698	221,851	80	17,632,206	220,403
8 - Cape Breton	216	45,576,870	211,004	235	46,807,868	199,182	232	47,756,449	205,847	241	52,400,423	217,429
9 - Capital[2]	1,089	173,192,499	159,038	1,103	181,221,264	164,299	1,119	190,098,395	169,882	1,140	206,637,056	181,261
Other	43	3,579,503	83,244	75	4,145,914	55,279	54	1,337,056	24,760	22	914,089	41,550
Total	**1,931**	**333,303,782**	**172,607**	**1,987**	**345,598,543**	**173,930**	**2,003**	**356,702,347**	**178,084**	**2,030**	**388,790,851**	**191,523**

[1] Includes Fee-for-Service, Fixed Periodic Payments/Sessional, Pathology/Radiology/Internal Medicine Contracts, Emergency Unit payments and Alternate Block Funded groups.

[2] Physician count includes all physicians with a payment => $1.00.

Nova Scotia Department of Health - Table 4.7

District Health Authority Distribution of Gross Payments[1] by Functional Specialty
Fiscal Year April 1, 2002 - March 31, 2003

District Health Authority	General Practice[2]			Specialists[2, 3]			Total		
	No. of Physicians[4]	Payments	Average Per Physician	No. of Physicians[4]	Payments	Average Per Physician	No. of Physicians[4]	Payments	Average Per Physician
1 - South Shore	65	10,750,936	165,399	43	9,304,425	216,382	108	20,055,361	185,698
2 - South West	48	10,039,446	209,155	36	7,173,068	199,252	84	17,212,514	204,911
3 - Annapolis Valley	68	12,699,328	186,755	70	16,271,081	232,444	138	28,970,409	209,930
4 - Colchester East Hants	53	10,681,628	201,540	42	10,046,650	239,206	95	20,728,278	218,192
5 - Cumberland	31	6,366,562	205,373	23	2,799,269	121,707	54	9,165,831	169,738
6 - Pictou County	34	7,279,375	214,099	34	7,795,309	229,274	68	15,074,684	221,687
7 - Guysborough Antigonish Strait	40	9,055,179	226,379	40	8,577,027	214,426	80	17,632,206	220,403
8 - Cape Breton	120	22,938,549	191,155	121	29,461,875	243,487	241	52,400,423	217,429
9 - Capital	405	62,355,991	153,965	735	144,281,065	196,301	1140	206,637,056	181,261
Locums	11	418,964	38,088	11	495,126	45,011	22	914,089	41,550
Total	**875**	**152,585,957**	**174,384**	**1,155**	**236,204,894**	**204,506**	**2,030**	**388,790,851**	**191,523**

[1] Data provided are 'date of service'.
[2] Alternate Funded Emergency Room Units Level 2, 3, and 4 amounts paid have been included in General Practice as the majority of physicians in these units are General Practitioners.
[3] Includes Palliative Care and Others.
[4] Physician count includes all physicians with a payment => $1.00.

Nova Scotia Department of Health - Table 4.8

Physician Services Fee-For-Service Payments[1]
Number of Services[2] by Type of Service

	1999/00		2000/01		2001/02		2002/03		Percent Change			
	No. of Services	% of Total	No. of Services	% of Total	No. of Services	% of Total	No. of Services	% of Total	99/00	00/01	01/02	02/03
Consultations	450,224	6.3	446,171	6.2	436,854	6.1	440,695	6.1	0.3	(0.9)	(2.1)	0.9
Office Visits	3,630,304	50.5	3,608,698	50.5	3,612,530	50.3	3,693,800	50.8	(1.1)	(0.6)	0.1	2.2
Home Visits	47,834	0.7	43,733	0.6	40,701	0.6	38,093	0.5	(6.1)	(8.6)	(6.9)	(6.4)
Nursing Home Visits	88,176	1.2	83,588	1.2	82,836	1.2	83,926	1.2	(0.9)	(5.2)	(0.9)	1.3
Hospital Visits	576,328	8.0	554,965	7.8	540,419	7.5	522,592	7.2	(1.3)	(3.7)	(2.6)	(3.3)
Other Visits	293	<0.1	183	<0.1	263	<0.1	388	<0.1	(19.9)	(37.5)	43.7	47.5
Emergency & Out-Patient Dept. Visit	554,577	7.7	531,862	7.4	531,737	7.4	519,940	7.2	(3.7)	(4.1)	(0.0)	(2.2)
Intensive/Critical Care	59,583	0.8	58,722	0.8	59,506	0.8	57,762	0.8	(1.7)	(1.4)	1.3	(2.9)
Psychiatric Services	144,006	2.0	136,911	1.9	132,765	1.8	131,280	1.8	(5.2)	(4.9)	(3.0)	(1.1)
Subtotal	**5,551,325**	**77.2**	**5,464,833**	**76.4**	**5,437,611**	**75.8**	**5,488,476**	**75.5**	**(1.4)**	**(1.6)**	**(0.5)**	**0.9**
Eye Examinations	36,907	0.5	38,776	0.5	42,745	0.6	41,729	0.6	4.5	5.1	10.2	(2.4)
Other Diagnostic & Therapeutic	664,388	9.2	669,730	9.4	688,906	9.6	712,452	9.8	(13.3)	0.8	2.9	3.4
Subtotal	**701,295**	**9.8**	**708,506**	**9.9**	**731,651**	**10.2**	**754,181**	**10.4**	**(12.6)**	**1.0**	**3.3**	**3.1**
Obstetrical Care	92,820	1.3	84,957	1.2	83,174	1.2	87,988	1.2	(3.3)	(8.5)	(2.1)	5.8
Major Surgery	87,673	1.2	89,216	1.2	90,098	1.3	92,363	1.3	2.7	1.8	1.0	2.5
Minor Surgery	97,375	1.4	97,455	1.4	100,024	1.4	97,193	1.3	(1.8)	0.1	2.6	(2.8)
Surgical Assist	18,038	0.3	18,827	0.3	19,396	0.3	19,319	0.3	(1.7)	4.4	3.0	(0.4)
Anaesthesia	87,539	1.2	84,686	1.2	80,982	1.1	81,699	1.1	(0.7)	(3.3)	(4.4)	0.9
Subtotal	**290,625**	**4.0**	**290,184**	**4.1**	**290,500**	**4.0**	**290,574**	**4.0**	**(0.2)**	**(0.2)**	**0.1**	**0.0**
All Other Services[3]	551,613 [4]	7.7	602,383	8.4	633,923	8.8	648,573	8.9	1,898.0	9.2	5.2	2.3
Total Fee-for-Service	**7,187,678**	**100.0**	**7,150,863**	**100.0**	**7,176,859**	**100.0**	**7,269,792**	**100.0**	**4.9**	**(0.5)**	**0.4**	**1.3**
Pay Patient[5]	7,172		6,186		6,238		6,145		(12.8)	(13.7)	0.8	(1.5)
Grand Total	**7,194,850**		**7,157,049**		**7,183,097**		**7,275,937**		**4.9**	**(0.5)**	**0.4**	**1.3**

[1] Data provided are 'date of service'.

[2] Service counts include Shadow Services.

[3] Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

[4] In 1999/00 the following fees were introduced: Pap Smear Tray Fee, Provincial Immunization Injections and Immunization Tray Fee.

[5] Includes Out-of-Country and Quebec services for Nova Scotia residents.

Nova Scotia Department of Health - Table 4.9

Physician Services Fee-For-Service Payments[1]
Amount Paid by Type of Service

	1999/00		2000/01		2001/02		2002/03		Percent Change			
	Amount Paid	% of Total	Amount Paid	% of Total	Amount Paid	% of Total	Amount Paid	% of Total	99/00	00/01	01/02	02/03
Consultations	29,180,677	13.5	29,138,000	13.2	28,316,177	12.8	29,925,316	12.4	(6.4)	(0.1)	(2.8)	5.7
Office Visits	78,829,712	36.4	79,863,171	36.2	80,621,374	36.5	91,666,377	38.0	10.0	1.3	0.9	13.7
Home Visits	1,807,434	0.8	1,653,348	0.8	1,533,546	0.7	1,495,487	0.6	(5.6)	(8.5)	(7.2)	(2.5)
Nursing Home Visits	1,777,214	0.8	1,712,562	0.8	1,716,250	0.8	1,812,853	0.8	0.8	(3.6)	0.2	5.6
Hospital Visits	12,458,369	5.7	12,252,591	5.6	11,909,419	5.4	11,989,938	5.0	31.4	(1.7)	(2.8)	0.7
Other Visits	11,817	<0.1	7,773	<0.1	11,155	<0.1	17,356	<0.1	(5.2)	(34.2)	43.5	55.6
Emergency & Out-Patient Dept. Visit	3,287,688	1.5	3,136,559	1.4	2,922,149	1.3	2,901,590	1.2	(13.6)	(4.6)	(6.8)	(0.7)
Intensive/Critical Care	4,210,531	1.9	4,302,148	2.0	4,417,261	2.0	4,551,954	1.9	(12.7)	2.2	2.7	3.0
Psychiatric Services	10,331,875	4.8	10,044,021	4.6	9,621,920	4.4	9,955,690	4.1	(1.3)	(2.8)	(4.2)	3.5
Subtotal	**141,895,316**	**65.4**	**142,110,171**	**64.5**	**141,069,250**	**63.8**	**154,316,564**	**63.9**	**5.0**	**0.2**	**(0.7)**	**9.4**
Eye Examinations	1,349,468	0.6	1,473,533	0.7	1,630,236	0.7	1,649,925	0.7	5.7	9.2	10.6	1.2
Other Diagnostic & Therapeutic	17,177,309	7.9	18,109,889	8.2	18,694,518	8.5	20,165,471	8.4	(19.3)	5.4	3.2	7.9
Subtotal	**18,526,777**	**8.5**	**19,583,421**	**8.9**	**20,324,754**	**9.2**	**21,815,396**	**9.0**	**(17.9)**	**5.7**	**3.8**	**7.3**
Obstetrical Care	7,129,337	3.3	6,965,457	3.2	6,879,308	3.1	7,836,263	3.2	0.9	(2.3)	(1.2)	13.9
Major Surgery	26,968,215	12.4	28,511,188	12.9	29,081,424	13.2	31,613,127	13.1	3.7	5.7	2.0	8.7
Minor Surgery	3,384,876	1.6	3,536,601	1.6	3,602,664	1.6	3,704,435	1.5	(0.5)	4.5	1.9	2.8
Surgical Assist	1,992,259	0.9	2,489,493	1.1	2,575,634	1.2	2,734,633	1.1	13.1	25.0	3.5	6.2
Anaesthesia	11,532,020	5.3	11,234,730	5.1	11,259,307	5.1	12,382,243	5.1	(5.6)	(2.6)	0.2	10.0
Subtotal	**43,877,370**	**20.2**	**45,772,012**	**20.8**	**46,519,029**	**21.0**	**50,434,438**	**20.9**	**1.2**	**4.3**	**1.6**	**8.4**
All Other Services[2]	5,408,941	2.5	5,968,861	2.7	6,340,760	2.9	6,943,284	2.9	146.7	10.4	6.2	9.5
Total Fee-for-Service	**216,837,742**	**100.0**	**220,399,923**	**100.0**	**221,133,101**	**100.0**	**241,345,945**	**100.0**	**3.1**	**1.6**	**0.3**	**9.1**
Pay Patient[3]	305,506		248,061		308,923		308,983		(8.3)	(18.8)	24.5	0.0
Grand Total	**217,143,248**		**220,647,984**		**221,442,024**		**241,654,928**		**3.1**	**1.6**	**0.4**	**9.1**

Data provided are 'date of service'.

Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

Includes Out-of-Country and Quebec services for Nova Scotia residents.

Nova Scotia Department of Health - Table 4.10

Physicians Services Fee-For-Service Payments[1]
Services Per 1,000 Insured Persons[2]

	Number of Services[3] Per 1,000 Insured					Percent Change				
	1998/99	1999/00	2000/01	2001/02	2002/03	98/99	99/00	00/01	01/02	02/03
Consultations	480	479	474	465	466	2.6	(0.2)	(1.0)	(1.8)	0.2
Office Visits	3,928	3,863	3,835	3,849	3,910	0.4	(1.7)	(0.7)	0.4	1.6
Home Visits	54	51	46	43	40	(10.7)	(6.6)	(8.7)	(6.7)	(7.0)
Nursing Home Visits	95	94	89	88	89	(3.9)	(1.4)	(5.3)	(0.6)	0.6
Hospital Visits	625	613	590	576	553	0.1	(1.8)	(3.8)	(2.4)	(3.9)
Other Visits	0.4	0.3	0.2	0.3	0.4	(9.4)	(20.4)	(37.6)	44.1	46.5
Emergency & Out-Patient Dept. Visit	616	590	565	567	550	1.5	(4.2)	(4.2)	0.2	(2.9)
Intensive/Critical Care	65	63	62	63	61	(3.2)	(2.3)	(1.6)	1.6	(3.6)
Psychiatric Services	163	153	145	141	139	(3.8)	(5.8)	(5.0)	(2.8)	(1.8)
Subtotal	**6,026**	**5,907**	**5,807**	**5,794**	**5,809**	**0.3**	**(2.0)**	**(1.7)**	**(0.2)**	**0.3**
Eye Examinations	38	39	41	46	44	5.0	3.9	4.9	10.5	(3.0)
Other Diagnostic & Therapeutic	820	707	712	734	754	(0.4)	(13.8)	0.7	3.1	2.7
Subtotal	**858**	**746**	**753**	**780**	**798**	**(0.2)**	**(13.0)**	**0.9**	**3.5**	**2.4**
Obstetrical Care	103	99	90	89	93	(4.9)	(3.9)	(8.6)	(1.8)	5.1
Major Surgery	91	93	95	96	98	1.5	2.1	1.6	1.3	1.8
Minor Surgery	106	104	104	107	103	1.1	(2.4)	(0.0)	2.9	(3.5)
Surgical Assist	20	19	20	21	20	3.3	(2.2)	4.2	3.3	(1.1)
Anaesthesia	94	93	90	86	86	(0.7)	(1.3)	(3.4)	(4.1)	0.2
Subtotal	**311**	**309**	**308**	**310**	**308**	**0.8**	**(0.7)**	**(0.3)**	**0.4**	**(0.6)**
All Other Services[4]	30	587 [5]	640	675	686	(4.7)	1,887.0	9.1	5.5	1.6
TOTAL[6]	**7,328**	**7,648**	**7,599**	**7,647**	**7,695**	**0.2**	**4.4**	**(0.6)**	**0.6**	**0.6**

[1] Data provided are 'date of service'.

[2] Insured population from Statistics Canada new estimates, as of July 1st of each year, include Armed Forces and RCMP personnel.

[3] Service counts include Shadow Services.

[4] Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management

[5] In 1999/00 the following fees were introduced: Pap Smear Tray Fee, Provincial Immunization Injections and Immunization Tray Fee.

[6] Columns may not add to totals and subtotals due to rounding.

Nova Scotia Department of Health - Table 4.11

Physician Services Fee-For-Service Payments[1]
Amount Paid Per 1,000 Insured Persons[2]

	Amount Paid Per 1,000 Insured					Percent Change				
	1998/99	1999/00	2000/01	2001/02	2002/03	98/99	99/00	00/01	01/02	02/03
Consultations	33,237	31,050	30,965	30,259	31,675	3.3	(6.6)	(0.3)	(2.3)	4.7
Office Visits	76,412	83,879	84,871	86,152	97,025	3.7	9.8	1.2	12.6	12.6
Home Visits	2,042	1,923	1,757	1,639	1,583	(9.5)	(5.8)	(8.6)	(3.4)	(3.4)
Nursing Home Visits	1,881	1,891	1,820	1,834	1,919	(0.3)	0.5	(3.8)	4.6	4.6
Hospital Visits	10,113	13,256	13,021	12,726	12,691	(2.7)	31.1	(1.8)	(0.3)	(0.3)
Other Visits	13	13	8	12	18	(7.1)	(3.3)	(34.3)	54.1	54.1
Emergency & Out-Patient Dept. Visit	4,059	3,498	3,333	3,123	3,071	(32.3)	(13.8)	(4.7)	(1.6)	(1.6)
Intensive/Critical Care	5,145	4,480	4,572	4,720	4,818	(4.7)	(12.9)	2.0	2.1	2.1
Psychiatric Services	11,169	10,994	10,674	10,282	10,538	(1.5)	(1.6)	(2.9)	2.5	2.5
Subtotal	**144,072**	**150,985**	**151,020**	**150,747**	**163,337**	**0.7**	**4.8**	**0.0**	**8.4**	**8.4**
Eye Examinations	1,361	1,436	1,566	1,742	1,746	7.5	5.5	9.0	0.2	0.2
Other Diagnostic & Therapeutic	22,700	18,278	19,245	19,977	21,344	0.9	(19.5)	5.3	6.8	6.8
Subtotal	**24,061**	**19,714**	**20,811**	**21,719**	**23,091**	**1.2**	**(18.1)**	**5.6**	**6.3**	**6.3**
Obstetrical Care	7,535	7,586	7,402	7,351	8,294	(0.6)	0.7	(2.4)	12.8	12.8
Major Surgery	27,724	28,696	30,299	31,077	33,461	6.6	3.5	5.6	7.7	7.7
Minor Surgery	3,627	3,602	3,758	3,850	3,921	0.8	(0.7)	4.3	1.8	1.8
Surgical Assist	1,878	2,120	2,646	2,752	2,894	8.6	12.9	24.8	5.2	5.2
Anaesthesia	13,032	12,271	11,939	12,032	13,106	(6.4)	(5.8)	(2.7)	8.9	8.9
Subtotal	**46,261**	**46,688**	**48,642**	**49,710**	**53,383**	**2.2**	**0.9**	**4.2**	**7.4**	**7.4**
All Other Services[3]	2,338	5,755[4]	6,343	6,776	7,349	4.1	146.2	10.2	8.5	8.5
TOTAL[5]	**224,267**	**230,728**	**234,219**	**236,304**	**255,454**	**1.0**	**2.9**	**1.5**	**8.1**	**8.1**

[1] Data provided are 'date of service'.

[2] Insured population from Statistics Canada new estimates, as of July 1st of each year, include Armed Forces and RCMP personnel.

[3] Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

[4] In 1999/00 the following fees were introduced: Pap Smear Tray Fee, Provincial Immunization Injections and Immunization Tray Fee.

[5] Columns may not add to totals and subtotals due to rounding.

Fee-For-Service Expenditure[1] Per Insured Person
By Age Group and Sex
Fiscal 2002/03

Age Group	Insured[2] Population	Expenditure Per Insured		
		Male	Female	Total
0 - 4	46,900	162.99	146.94	155.11
5 - 9	54,900	100.77	88.19	94.68
10 - 14	62,300	73.69	68.16	71.05
15 - 19	64,500	76.58	122.38	98.78
20 - 24	62,200	74.55	214.78	144.45
25 - 29	61,200	73.59	268.43	171.36
30 - 34	65,200	94.32	303.27	200.35
35 - 39	75,900	106.42	251.99	179.53
40 - 44	80,400	142.40	257.18	200.19
45 - 49	75,100	177.67	274.13	226.05
50 - 54	68,000	221.25	303.78	262.72
55 - 59	56,900	316.77	358.73	337.66
60 - 64	42,800	397.71	409.71	404.08
65 - 69	36,100	514.35	478.99	496.13
70 - 74	31,200	638.67	579.33	605.39
75+	61,100	894.84	715.56	780.42
Total	**944,800** [3]	**212.33**	**296.96**	**255.46**

[1] Data provided are 'date of service'.
[2] Insured population from Statistics Canada new estimates, as of July 1st of each year, include Armed Forces and R.C.M.P. personnel.
[3] Column does not add to total due to rounding.

Nova Scotia Department of Health - Table 4.13

Fee-for-Service Payments for Physicians' Services[1]
Expenditure Per Insured Person by District Health Authority of Patient Residence
Fiscal 2002/03

District Health Authority of Patient Residence	Persons Insured[2]	Expenditure Per Insured Person		
		General Practitioners	Specialists	Total
1 - South Shore	61,800	131.63	67.83	199.46
2 - South West Nova	64,900	109.15	68.24	177.40
3 - Annapolis Valley	84,400	120.57	129.00	249.57
4 - Colchester East Hants	73,600	102.72	79.84	182.56
5 - Cumberland	33,300	105.27	63.39	168.66
6 - Pictou County	49,200	117.83	107.27	225.10
7 - Guysborough Antigonish Strait	48,200	107.37	114.83	222.20
8 - Cape Breton	134,200	120.88	162.64	283.52
9 - Capital	395,300	125.67	171.06	296.74
TOTAL	**944,800**[3]	**120.14**	**135.32**	**255.46**[4]

[1] Data provided are 'date of service'.
[2] Insured Population from Statistics Canada new estimates, as of July 1st of each year, include Armed Forces and RCMP personnel.
[3] Column does not add to total due to rounding.
[4] Includes the multiple DHA location Locum amount of $273,180.01.

Nova Scotia Department of Health - Table 4.14

Fee-for-Service Payments for Physicians' Services[1]
Utilization Data and Expenditure Per Patient
by District Health Authority of Patient Residence
Fiscal 2002/03

District Health Authority of Patient Residence	Number of Persons Insured[2]	Number of Beneficiaries	Utilization Rate	Expenditure Per Beneficiary
1 - South Shore	61,800	53,012	85.8	232.53
2 - South West Nova	64,900	54,062	83.3	212.96
3- Annapolis Valley	84,400	71,607	84.8	294.15
4 - Colchester East Hants	73,600	63,914	86.8	210.22
5 - Cumberland	33,300	27,572	82.8	203.70
6 - Pictou County	49,200	41,265	83.9	268.38
7 - Guysborough Antigonish Strait	48,200	40,500	84.0	264.44
8 - Cape Breton	134,200	112,312	83.7	338.78
9 - Capital	395,300	336,029	85.0	349.08
TOTAL	**944,800** [3]	**803,793** [4]	**85.1**	**300.28**

[1] Data provided are 'date of service'.
[2] Insured Population from Statistics Canada newest estimates, as of July 1st of each year, include Armed Forces and RCMP.
[3] Column does not add to total due to rounding.
[4] Total is unique Fee-for-Service beneficiary count. Total by DHA does not add to unique total as some beneficiaries have an 'Unknown' DHA and/or some may be counted in more than one DHA as count is DHA at time of service.

Health Economics

Section Five

Dental Programs

Dental Programs
Payment Summary[1]
Fiscal Years 1998/99 to 2002/03

Payment Summary	1998/99[2]	1999/00[2]	2000/01[2,3]	2001/02[3]	2002/03[3]	Percent Change 98/99	99/00	00/01	01/02	02/03
Children's Oral Health Program	7,109,061	6,963,583	6,563,854	6,883,315	3,994,233 [4]	16.5	(2.0)	(5.7)	4.9	(42.0)
Dental Surgical Program	1,725,024	1,929,519	1,008,100 [5]	903,100	934,502	13.9	11.9	(47.8)	(10.4)	3.5
Out-of-province	1,622	819	0	0	0	68.1	(49.5)	(100.0)	n/a	n/a
IWK Dental Alternate Funded Program[6]	217,073	468,363	495,271	458,873	546,090	n/a	115.8	5.7	(7.3)	19.0
Subtotal Dental Programs	**9,052,780**	**9,362,284**	**8,067,225**	**8,245,288**	**5,474,825**	**18.9**	**3.4**	**(13.8)**	**2.2**	**(33.6)**
Special Dental Programs[7]										
Maxillofacial Prosthodontics	321,207	311,835	429,674	436,537	530,671	21.6	(2.9)	37.8	1.6	21.6
Cleft Palate	243,794	236,850	116,867	103,608	134,058	7.8	(2.8)	(50.7)	(11.3)	29.4
Mentally Challenged	89,766	86,985	93,370	101,671	107,353	40.3	(3.1)	7.3	8.9	5.6
Sir Frederick Fraser School	2	2	0	0	0	(99.5)	0.0	(100.0)	n/a	n/a
Special Considerations - Adult	41,131	40,231	14,443	21,984	16,418	12.5	(2.2)	(64.1)	52.2	(25.3)
Subtotal Special Dental Programs	**695,899**	**675,903**	**654,353**	**663,800**	**788,500**	**17.7**	**(2.9)**	**(3.2)**	**1.4**	**18.8**
Total Dental Payments	**9,748,680**	**10,038,187**	**8,721,579**	**8,909,087**	**6,263,326**	**18.8**	**3.0**	**(13.1)**	**2.1**	**(29.7)**

[1] Data provided for 1998/99 are 'date of payment'. Data beginning in 1999/00 are 'date of service'
[2] Totals include Dental Retroactive payments.
[3] Totals include Accounting Adjustments.
[4] In 2002/03 the Department of Health became 'insurer of last resort'.
[5] A reduction in 2000/01 was due to some services being deinsured.
[6] IWK Dental Alternate Funding Program began January 1, 1999.
[7] Special Dental Programs procedures are also provided under the IWK Dental Alternate Funded Program. Amount Paid excludes the block funded paid amount for these procedures. This is included in the Amount Paid in table 5.4.

Nova Scotia Department of Health - Table 5.2

Children's Oral Health Program
Utilization Summary[1,2]
Fiscal Years 1998/99 - 2002/03

Utilization Summary	1998/99[3]	1999/00[3]	2000/01[4]	2001/02[4]	2002/03[4]	Percent Change 98/99	99/00	00/01	01/02	02/03
Services Rendered	298,557	283,978	266,392	260,387	165,397 [5]	13.2	(4.9)	(6.2)	(2.3)	(36.5)
Amount Paid	7,109,061	6,963,583	6,563,854	6,883,315	3,994,233 [5]	16.5	(2.0)	(5.7)	4.9	(42.0)
Persons Insured[6]	115,300	111,800	108,500	105,100	101,853	(1.8)	(3.0)	(3.0)	(3.1)	(3.1)
Beneficiaries[7]	65,459	64,375	61,301	59,868	38,747	2.3	(1.7)	(4.8)	(2.3)	(35.3)
Services Per Insured Person	2.6	2.5	2.5	2.5	1.6	15.2	(1.9)	(3.3)	0.9	(34.5)
Paid per Insured Person	61.66	62.29	60.50	65.49	39.22	18.7	1.0	(2.9)	8.3	(40.1)
Services Per Beneficiary	4.6	4.4	4.3	4.3	4.3	10.7	(3.3)	(1.5)	0.1	(1.9)
Paid Per Beneficiary	108.60	108.17	107.08	114.97	103.08	14.0	(0.4)	(1.0)	7.4	(10.3)

[1] Data provided for 1998/99 are 'date of payment'. Data beginning in 1999/00 are 'date of service'.
[2] Excludes services from the IWK Dental Alternate Funded Program. See table 5.4 for the IWK Dental Alternate Funded Program services.
[3] Totals include Dental Retroactive payments.
[4] Totals include accounting adjustments.
[5] In 2002/03 the Department of Health became 'insurer of last resort'.
[6] Insured population from Statistics Canada new estimates as of July 1st of each year.
[7] Persons receiving insured services.

Nova Scotia Department of Health - Table 5.3

Dental Surgical Program
Utilization Summary[1, 2]
Fiscal Years 1998/99 - 2002/03

Utilization Summary	1998/99[3]	1999/00[3]	2000/01[4]	2001/02[4]	2002/03	Percent Change 98/99	99/00	00/01	01/02	02/03
Services Rendered	16,909	19,422	6,952	4,407	4,363	8.7	14.9	(64.2)	(36.6)	(1.0)
Amount Paid	1,725,024	1,929,519	1,008,100	903,100	934,502	13.9	11.9	(47.8)	(10.4)	3.5
Persons Insured[5]	934,600	939,800	941,000	942,700	944,800	(0.0)	0.6	0.1	0.2	0.2
Beneficiaries[6]	9,224	9,664	3,456	1,501	1,706	6.6	4.8	(64.2)	(56.6)	13.7
Services Per Insured Person	0.02	0.02	0.01	<0.01	0.00	8.8	14.2	(64.3)	(36.7)	15.7
Paid per Insured Person	1.85	2.05	1.07	0.96	0.99	13.9	11.2	(47.8)	(10.6)	3.2
Services Per Beneficiary	1.8	2.0	2.0	2.9	2.6	2.0	9.6	0.1	46.0	(12.9)
Paid Per Beneficiary	187.01	199.66	291.70	601.67	547.77	6.9	6.8	46.1	106.3	(9.0)

[1] Data provided for 1998/99 are 'date of payment'. Data beginning in 1999/00 are 'date of service'.
[2] Excludes services from the IWK Dental Alternate Funded Program. See table 5.4 for the IWK Dental Alternate Funded Program services.
[3] Totals include Dental Retroactive payments.
[4] Reduction due to some services being deinsured in August 2000 and further program change in 2001/02.
[5] Insured population from Statistics Canada new estimates, as of July 1st of each year, include Armed Forces and RCMP personnel.
[6] Persons receiving insured services.

Nova Scotia Department of Health - Table 5.4

IWK Dental Alternate Funded Program
Utilization Summary[1, 2]
Fiscal Years 2000/01 to 2002/03

Utilization Summary	2000/01	2001/02	2002/03	Percent Change 01/02	Percent Change 02/03
Services Rendered	5,960	6,391	5,081	7.2	(20.5)
Amount Paid	495,271	458,873	546,090	(7.3)	19.0
Beneficiaries[3]	914	1,133	999	24.0	(11.8)
Services Per Beneficiary	6.5	5.6	5.1	(13.2)	(9.8)
Paid Per Beneficiary	541.87	405.01	546.64	(25.3)	35.0
Services by Program					
Children's Oral Health	5,035	5,307	4,329	5.4	(18.4)
Cleft Palate	525	653	431	24.4	(34.0)
Mentally Challenged	338	329	240	(2.7)	(27.1)
Dental Surgery	22	90	78	309.1	(13.3)
Special Considerations	40	12	3	(70.0)	(75.0)

[1] Data provided are 'date of service'.
[2] Includes services from the IWK Dental Alternate Funded Program only.
[3] Persons receiving insured services.

Nova Scotia Department of Health - Table 5.5

Special Dental Program - Maxillofacial Prosthodontics
Utilization Summary[1, 2]
Fiscal Years 1998/99 - 2002/03

Utilization Summary	1998/99[3]	1999/00[3]	2000/01[4]	2001/02[4]	2002/03[4]	Percent Change 98/99	99/00	00/01	01/02	02/03
Services Rendered	1,549	1,622	1,626	1,987	1,681	13.4	4.7	0.2	22.2	(15.4)
Amount Paid	321,207	368,316	429,674	436,537	530,671	21.6	14.7	16.7	1.6	21.6
Beneficiaries[5]	634	583	484	597	531	49.2	(8.0)	(17.0)	23.3	(11.1)
Services Per Beneficiary	2.4	2.8	3.4	3.3	3.2	(24.0)	13.9	20.8	(0.9)	(4.9)
Paid Per Beneficiary	506.64	631.76	887.76	731.22	999.38	(18.5)	24.7	40.5	(17.6)	36.7

[1] Data provided for 1998/99 are 'date of payment'. Data beginning in 1999/00 are 'date of service'.
[2] Excludes services from the IWK Dental Alternate Funded Program. See table 5.4 for the IWK Dental Alternate Funded Program services.
[3] Totals include Dental Retroactive payments.
[4] Totals include accounting adjustments.
[5] Persons receiving insured services.

Nova Scotia Department of Health - Table 5.6

Special Dental Program - Cleft Palate
Utilization Summary[1, 2]
Fiscal Years 1998/99 - 2002/03

Utilization Summary	1998/99[3]	1999/00[3]	2000/01[4]	2001/02[4]	2002/03[4]	Percent Change 98/99	99/00	00/01	01/02	02/03
Services Rendered	3,019	2,146	840	1,007	1,029	(0.3)	(28.9)	(60.9)	19.9	2.2
Amount Paid	243,794	236,850	116,867 [5]	103,608	134,058	7.8	(2.8)	(50.7)	(11.3)	29.4
Beneficiaries[6]	393	443	183	196	185	(2.7)	12.7	(58.7)	7.1	(5.6)
Services Per Beneficiary	7.7	4.8	4.6	5.1	5.6	2.5	(36.9)	(5.2)	11.9	8.3
Paid Per Beneficiary	620.34	534.65	638.62	528.61	724.64	10.8	(13.8)	19.4	(17.2)	37.1

[1] Data provided for 1998/99 are 'date of payment'. Data beginning in 1999/00 are 'date of service'.
[2] Excludes services from the IWK Dental Alternate Funded Program. See table 5.4 for the IWK Dental Alternate Funded Program services.
[3] Totals include Dental Retroactive payments.
[4] Totals include accounting adjustments.
[5] Decrease due to many procedures now being provided under the IWK Dental Alternate Funded Program.
[6] Persons receiving insured services.

Nova Scotia Department of Health - Table 5.7

Special Dental Program - Mentally Challenged
Utilization Summary[1, 2]
Fiscal Years 1998/99 - 2002/03

Utilization Summary	1998/99[3]	1999/00[3]	2000/01[4]	2001/02[4]	2002/03[4]	Percent Change 98/99	99/00	00/01	01/02	02/03
Services Rendered	1,564	1,469	1,419	1,578	1,647	14.3	(6.1)	(3.4)	11.2	4.4
Amount Paid	89,766	85,341	93,370	101,671	107,353	40.3	(4.9)	9.4	8.9	5.6
Beneficiaries[5]	196	210	200	202	216	2.1	7.1	(4.8)	1.0	6.9
Services Per Beneficiary	8.0	7.0	7.1	7.8	7.6	12.0	(12.3)	1.4	10.1	(2.4)
Paid Per Beneficiary	457.99	406.39	466.85	503.32	497.00	37.4	(11.3)	14.9	7.8	(1.3)

[1] Data provided for 1998/99 are 'date of payment'. Data beginning in 1999/00 are 'date of service'.
[2] Excludes services from the IWK Dental Alternate Funded Program. See table 5.4 for the IWK Dental Alternate Funded Program services.
[3] Totals include Dental Retroactive payments.
[4] Totals include accounting adjustments.
[5] Persons receiving insured services.

Nova Scotia Department of Health - Table 5.8

Special Dental Program - Special Considerations - Adult
Utilization Summary[1, 2]
Fiscal Years 1998/99 - 2002/03

Utilization Summary	1998/99[3]	1999/00[3]	2000/01[4]	2001/02[4]	2002/03[4]	Percent Change 98/99	99/00	00/01	01/02	02/03
Services Rendered	260	204	77	155	97	17.1	(21.5)	(62.3)	101.3	(37.4)
Amount Paid	41,131	54,217	14,443 [5]	21,984	16,418	12.5	31.8	(73.4)	52.2	(25.3)
Beneficiaries[6]	31	38	21	27	19	14.8	22.6	(44.7)	28.6	(29.6)
Services Per Beneficiary	8.4	5.4	3.7	5.7	5.1	2.0	(36.0)	(31.7)	56.6	(11.1)
Paid Per Beneficiary	1,326.81	1,426.76	687.77	814.20	864.13	(2.0)	7.5	(51.8)	18.4	6.1

[1] Data provided for 1998/99 are 'date of payment'. Data beginning in 1999/00 are 'date of service'.
[2] Excludes services from the IWK Dental Alternate Funded Program. See table 5.4 for the IWK Dental Alternate Funded Program services.
[3] Totals include Dental Retroactive payments.
[4] Totals include accounting adjustments.
[5] Decrease due to many procedures now provided under the IWK Dental Alternate Funded Program.
[6] Persons receiving insured services.

NOVA SCOTIA

Health Economics

Section Six

Optometric Services

Nova Scotia Department of Health - Table 6.1

Optometric Services
Payment and Utilization Summary[1]
Fiscal Years 1998/99 to 2002/03

Payment Summary	1998/99	1999/00	2000/01	2001/02	2002/03	Percent Change 98/99	99/00	00/01	01/02	02/03
Fee-for-Service Payments	1,740,844	1,869,203	2,071,465	2,180,877	2,496,467	17.5	7.4	10.8	5.3	14.5
Pay Patient	134	0	0	21	105	272.9	(100.0)	n/a	n/a	404.5
Total	**1,740,978**	**1,869,203**	**2,071,465**	**2,180,898**	**2,496,572**	**17.5**	**7.4**	**10.8**	**5.3**	**14.5**
Utilization Summary										
Services Rendered	52,288	54,850	59,302	62,622	68,093	12.3	4.9	8.1	5.6	8.7
Persons Insured[2]	934,600	939,800	941,000	942,700	944,800	(0.0)	0.6	0.1	0.2	0.2
Persons Receiving Services (Beneficiaries)	48,904	52,354	55,603	57,942	62,017	10.6	7.1	6.2	4.2	7.0
Percentage of Persons Insured	5.2	5.6	5.9	6.1	6.6	10.7	6.5	6.1	4.0	6.8
Services per 1,000 Insured	56	58	63	66	72	12.3	4.3	8.0	5.4	8.5
Expenditure per 1,000 Insured	1,863	1,989	2,201	2,313	2,642	17.6	6.8	10.7	5.1	14.2
Services per 1,000 Beneficiaries	1,069	1,048	1,067	1,081	1,098	1.5	(2.0)	1.8	1.3	1.6
Expenditure per 1,000 Beneficiaries	35,600	35,703	37,255	37,639	40,256	6.2	0.3	4.3	1.0	7.0

[1] Data provided are 'date of service'.
[2] Insured population from Statistics Canada's newest estimates, as of July 1st of each year, include Armed Forces and RCMP personnel.

Health Economics

Section Seven

Prosthetic Programs

Nova Scotia Department of Health - Table 7.1

Prosthetic Programs
Payment Summary[1]
Fiscal Years 1998/99 to 2002/03

Payment Summary	1998/99	1999/00	2000/01	2001/02	2002/03	Percent Change 98/99	99/00	00/01	01/02	02/03
Breast	136,074	141,101	143,327	159,490	147,276	n/a	3.7	1.6	11.3	(7.7)
Limb	821,498	689,208	606,532	801,604	786,238	n/a	(16.1)	(12.0)	32.2	(1.9)
Ocular	63,394	54,704	58,099	85,082	90,828	n/a	(13.7)	6.2	46.4	6.8
Exceptional Considerations	240	0	17,189	12,836	21,898	n/a	n/a	n/a	(25.3)	70.6
Total Prosthetic Programs Payments	**1,021,206**	**885,014**	**825,147**	**1,059,012**	**1,046,239**	**(19.7)**	**(13.3)**	**(6.8)**	**28.3**	**(1.2)**

[1] Data provided are 'date of service'.

Nova Scotia Department of Health - Table 7.2

Prosthetic Programs - Breast Prostheses
Utilization Summary[1]
Fiscal Years 1998/99 to 2002/03

Utilization Summary	1998/99	1999/00	2000/01	2001/02	2002/03	Percent Change 99/00	00/01	01/02	02/03
Services Rendered	791	812	851	887	866	2.7	4.8	4.2	(2.4)
Amount Paid	136,074	141,101	143,327	159,490	147,276	3.7	1.6	11.3	(7.7)
Persons Receiving Insured Services (Beneficiaries)	770	780	822	847	811	1.3	5.4	3.0	(4.3)
Paid Per Service	172.03	173.77	168.42	179.81	170.07	1.0	(3.1)	6.8	(5.4)
Services Per Beneficiary	1.0	1.0	1.0	1.0	1.1	1.3	(0.6)	1.2	2.0
Paid Per Beneficiary	176.72	180.90	174.36	188.30	181.60	2.4	(3.6)	8.0	(3.6)

[1] Data provided are 'date of service'.

Nova Scotia Department of Health - Table 7.3

Prosthetic Programs - Limb Prostheses
Utilization Summary[1]
Fiscal Years 1999/00 to 2002/03

Utilization Summary	1999/00	2000/01	2001/02	2002/03	Percent Change 99/00	00/01	01/02	02/03
Services Rendered	979	957	1,003	1,072	(14.4)	(2.2)	4.8	6.9
Amount Paid	689,208	606,532	801,604	786,238	(16.1)	(12.0)	32.2	(1.9)
Persons Receiving Insured Services (Beneficiaries)	370	399	410	417	(17.0)	7.8	2.8	1.7
Paid Per Service	703.99	633.78	799.21	733.43	(2.0)	(10.0)	26.1	(8.2)
Services Per Beneficiary	2.6	2.4	2.4	2.6	3.2	(9.4)	2.0	5.1
Paid Per Beneficiary	1,862.72	1,520.13	1,955.13	1,885.46	1.1	(18.4)	28.6	(3.6)

[1] Data provided are 'date of service'.

Nova Scotia Department of Health - Table 7.4

Prosthetic Programs - Ocular Prostheses
Utilization Summary[1]
Fiscal Years 1998/99 to 2002/03

Utilization Summary	1998/99	1999/00	2000/01	2001/02	2002/03	Percent Change 99/00	00/01	01/02	02/03
Services Rendered	428	344	385	550	589	(19.6)	11.9	42.9	7.1
Amount Paid	63,394	54,704	58,099	85,082	90,828	(13.7)	6.2	46.4	6.8
Persons Receiving Insured Services (Beneficiaries)	224	191	245	358	387	(14.7)	28.3	46.1	8.1
Paid Per Service	148.12	159.02	150.91	154.69	154.21	7.4	(5.1)	2.5	(0.3)
Services Per Beneficiary	1.9	1.8	1.6	1.5	1.5	(5.7)	(12.7)	(2.2)	(0.9)
Paid Per Beneficiary	283.01	286.41	237.14	237.66	234.70	1.2	(17.2)	0.2	(1.2)

[1] Data provided are 'date of service'.

NOVA SCOTIA

Health Economics

Section Eight

Pharmacare Programs

Nova Scotia Department of Health - Table 8.1

Seniors' Pharmacare Program[1]

Payment and Utilization Summary
Fiscal Years 1998/99 to 2002/03

						Percent Change				
	1998/99	1999/00[2]	2000/01[2]	2001/02[2]	2002/03[2]	98/99	99/00	00/01	01/02	02/03
Total Program Expenditure	**99,487,640**	**103,931,150**	**105,181,591**	**113,074,294**	**123,822,328**	**12.0**	**4.5**	**1.2**	**7.5**	**9.5**
Utilization Summary										
No. of Seniors[3]	123,300	123,800	124,100	126,600	125,957	1.0	0.4	0.2	2.0	(0.5)
Insured Population[4]	108,200	103,700	95,600	93,600	94,593	0.5	(4.2)	(7.8)	(2.1)	1.1
Beneficiaries[5]	102,006	101,827	91,943	91,626	91,737	0.7	(0.2)	(9.7)	(0.3)	0.1
Percent of Insured Population	94.3	98.2	96.2	97.9	97.0	0.2	4.2	(2.1)	1.8	(0.9)
Prescriptions Dispensed	2,728,400	2,747,955	2,708,698	2,764,694	2,883,326	1.6	0.7	(1.4)	2.1	4.3
Prescriptions Per Insured	25.2	26.5	28.3	29.5	30.5	1.1	5.1	6.9	4.2	3.2
Expenditure Per Insured	919.48	1,002.23	1,100.23	1,208.06	1,309.00	11.5	9.0	9.8	9.8	8.4
Prescriptions Per Beneficiary	26.7	27.0	29.5	30.2	31.4	0.9	0.9	9.2	2.4	4.2
Expenditure Per Beneficiary	975.31	1,020.66	1,143.99	1,234.09	1,349.75	11.2	4.7	12.1	7.9	9.4

1 Data provided are bsed on 'date of service'.

2 Total Expenditure includes Total Professional Fee Paid, Total Drug Cost Paid, Total Upcharge Paid, Chedabucto, and Manual Nursing Homes.
Financial adjustments for the Audited statement are not reflected in these statistical tables.
Audited expenditure for 98/99 - $99,303,733; 99/00 - $100,863,047; 00/01 - $104,159,754; 01/02 - $113,270,558; 02/03 - $123,669,314.

3 New estimate of insured persons 65 years & older from Statistics Canada as of July 1st each year.

4 Insured population is from the MSI Premium Billing system. Insurer of last resort was implemented October 1, 1999 affecting approximately 11,000 seniors. Therefore, for 1999/00 insured population was estimated.

5 In 1999/00 approximately 11,000 seniors would have been counted as beneficiaries prior to the October 1, 1999 implementation date of insurer of last resort.

Nova Scotia Department of Health - Table 8.2

Seniors' Pharmacare Program

Total Drug Utilization[1] by Age

Fiscal Year 2002/03

Age Group	Beneficiaries	Number of Prescriptions	Drug Cost	Pharmacists' Fees[2]	Total Drug Costs[3]	Rx Per Beneficiary	Cost Per Beneficiary
65 - 69	26,876	661,281	25,477,172	5,903,051	31,380,223	25	1,167.59
70 - 74	21,394	651,753	24,173,043	6,008,042	30,181,085	30	1,410.73
75 - 79	17,464	581,166	20,269,808	5,397,462	25,667,270	33	1,469.72
80 - 84	13,409	487,631	15,193,673	4,523,753	19,717,426	36	1,470.46
85 - 89	8,293	326,438	8,568,737	3,010,204	11,578,941	39	1,396.23
90 - 94	3,345	137,195	3,000,568	1,261,831	4,262,399	41	1,274.26
95 - 99	820	32,374	591,787	295,540	887,327	39	1,082.11
100+	136	5,440	75,090	49,039	124,129	40	912.72
Manual Claims					17,335		
Total	**91,737**	**2,883,326**	**97,349,878**	**26,448,921**	**123,822,328** [4]	**31**	**1,349.75** [5]

[1] Data provided are based on 'date of service'.

[2] Includes Professional Fee and Upcharge.

[3] Total by Age Group excludes Accounting adjustments as age and gender distribution data are not available.

[4] Total includes manual claims for residents of Nursing Homes and accounting adjustments. Age/gender distribution data are not available for these Homes nor for the adjustments.

[5] Average cost per beneficiary excludes manual claims for Nursing Home residents as age/gender distribution data are not available.

Nova Scotia Department of Health - Table 8.3

Seniors' Pharmacare Program

Female Drug Utilization[1] by Age
Fiscal Year 2002/03

Age Group	Beneficiaries	Number of Prescriptions	Drug Cost	Pharmacists' Fees[2]	Total Drug Costs	Rx Per Beneficiary	Cost Per Beneficiary
65 - 69	14,962	375,282	13,422,956	3,319,374	16,742,330	25	1,118.99
70 - 74	12,381	385,323	13,426,168	3,528,640	16,954,807	31	1,369.42
75 - 79	11,524	398,343	13,016,762	3,669,124	16,685,886	35	1,447.92
80 - 84	9,941	373,420	10,894,338	3,433,446	14,327,784	38	1,441.28
85 - 89	6,278	257,157	6,298,525	2,355,807	8,654,332	41	1,378.52
90 - 94	2,605	111,124	2,252,269	1,015,639	3,267,907	43	1,254.47
95 - 99	688	28,499	499,328	259,860	759,188	41	1,103.47
100+	125	5,035	69,101	45,251	114,352	40	914.82
Total	**58,504**	**1,934,183**	**59,879,445**	**17,627,141**	**77,506,586** [3]	**33**	**1,324.81**

Male Drug Utilization[1] by Age
Fiscal Year 2002/03

Age Group	Beneficiaries	Number of Prescriptions	Drug Cost	Pharmacists' Fees[2]	Total Drug Costs	Rx Per Beneficiary	Cost Per Beneficiary
65 - 69	11,914	285,999	12,054,216	2,583,677	14,637,892	24	1,228.63
70 - 74	9,013	266,430	10,746,675	2,479,403	13,226,077	30	1,467.44
75 - 79	5,940	182,823	7,253,046	1,728,338	8,981,384	31	1,512.02
80 - 84	3,468	114,211	4,299,335	1,090,307	5,389,642	33	1,554.11
85 - 89	2,015	69,281	2,270,212	654,397	2,924,609	34	1,451.42
90 - 94	740	26,071	748,300	246,192	994,491	35	1,343.91
95 - 99	132	3,875	92,459	35,680	128,139	29	970.75
100+	11	405	5,989	3,788	9,777	37	888.81
Total	**33,233**	**949,095**	**37,470,232**	**8,821,781**	**46,292,013** [3]	**29**	**1,392.95**

[1] Data provided are based on 'date of service'.

[2] Includes Professional Fee and Upcharge.

[3] Total excludes Accounting adjustments and manual claims for Nursing Homes as age and gender distribution data are not available.

Nova Scotia Department of Health - Table 8.4

Seniors' Pharmacare Program Utilization[1] by District Health Authority

Fiscal years 1999/00 to 2002/03

District Health Authority	Beneficiaries[2]				Percent Change				Rx Count[3]				Percent Change				Rx/Beneficiary			
	99/00	00/01	01/02	02/03	99/00	00/01	01/02	02/03	99/00	00/01	01/02	02/03	99/00	00/01	01/02	02/03	99/00	00/01	01/02	02/03
1 - South Shore	8,403	7,839	7,846	7,855	0.8	(6.7)	0.1	0.1	224,428	219,396	224,474	229,079	6.2	(2.2)	2.3	2.1	26.7	28.0	28.6	29.2
2 - South West Nova	8,830	8,332	8,261	8,239	0.9	(5.6)	(0.9)	(0.3)	275,046	275,882	286,904	295,174	7.7	0.3	4.0	2.9	31.1	33.1	34.7	35.8
3 - Annapolis Valley	9,501	8,307	8,299	8,242	0.4	(12.6)	(0.1)	(0.7)	245,410	234,695	239,485	242,971	1.4	(4.4)	2.0	1.5	25.8	28.3	28.9	29.5
4 - Colchester East Hants	7,482	6,910	6,907	6,976	2.1	(7.6)	(0.0)	1.0	183,303	182,824	187,985	202,159	6.9	(0.3)	2.8	7.5	24.5	26.5	27.2	29.0
5 - Cumberland	4,957	4,591	4,600	4,585	0.0	(7.4)	0.2	(0.3)	157,032	153,424	159,958	166,199	7.0	(2.3)	4.3	3.9	31.7	33.4	34.8	36.2
6 - Pictou County	6,163	5,809	5,735	5,698	(2.1)	(5.7)	(1.3)	(0.6)	191,199	187,715	189,695	194,358	3.8	(1.8)	1.1	2.5	31.0	32.3	33.1	34.1
7 - Guysborough Antigonish Strait	5,818	5,705	5,744	5,878	1.0	(1.9)	0.7	2.3	174,954	178,942	189,040	198,054	7.1	2.3	5.6	4.8	30.1	31.4	32.9	33.7
8 - Cape Breton	17,235	16,554	16,574	16,612	1.2	(4.0)	0.1	0.2	468,341	474,383	486,446	499,420	6.1	1.3	2.5	2.7	27.2	28.7	29.3	30.1
9 - Capital	33,702	28,256	28,158	28,179	0.4	(16.2)	(0.3)	0.1	820,468	794,627	797,149	854,831	(0.9)	(3.1)	0.3	7.2	24.3	28.1	28.3	30.3
Total	**101,827**[4]	**91,943**	**91,626**	**91,737**	**(0.2)**	**(9.7)**	**(0.3)**	**0.1**	**2,747,955**	**2,708,698**	**2,764,694**	**2,883,326**	**0.7**	**(1.4)**	**2.1**	**4.3**	**27.0**	**29.5**	**30.2**	**31.4**

[1] Data provided are based on 'date of service' and exclude Accounting adjustments and manual claims from Nursing Homes.
[2] Beneficiaries columns may not add to totals as residents may be counted in more than one District Health Authority.
[3] Column totals do not agree with the Total due to missing DHAs in data.
[4] In 1999/00 approximately 11,000 seniors would have been counted as beneficiaries prior to the October 1, 1999 implementation date of insurer of last resort.

Nova Scotia Department of Health - Table 8.5

Seniors' Pharmacare Program Utilization[1] by District Health Authority
Fiscal years 1999/00 to 2002/03

District Health Authority	Beneficiaries[2]				Total Expenditure[3]				Percent Change				Cost/Beneficiary			
	99/00	00/01	01/02	02/03	99/00	00/01	01/02	02/03	99/00	00/01	01/02	02/03	99/00	00/01	01/02	02/03
1 - South Shore	8,403	7,839	7,846	7,855	8,508,511	8,581,677	9,259,935	10,017,241	9.8	0.9	7.9	8.2	1,012.56	1,094.74	1,180.21	1,275.27
2 - South West Nova	8,830	8,332	8,261	8,239	9,459,516	9,712,192	10,633,985	11,471,115	11.6	2.7	9.5	7.9	1,071.29	1,165.65	1,287.25	1,392.29
3 - Annapolis Valley	9,501	8,307	8,299	8,242	9,054,806	8,937,171	9,587,080	10,316,222	4.2	(1.3)	7.3	7.6	953.04	1,075.86	1,155.21	1,251.66
4 - Colchester East Hants	7,482	6,910	6,906	6,976	7,344,381	7,484,067	8,090,381	9,006,459	13.3	1.9	8.1	11.3	981.61	1,083.08	1,171.50	1,291.06
5 - Cumberland	4,957	4,591	4,600	4,585	5,466,414	5,481,970	5,999,144	6,610,206	8.7	0.3	9.4	10.2	1,102.77	1,194.07	1,304.16	1,441.70
6 - Pictou County	6,163	5,809	5,736	5,698	7,017,338	7,113,480	7,548,745	8,128,817	6.7	1.4	6.1	7.7	1,138.62	1,224.56	1,316.03	1,426.61
7 - Guysborough Antigonish Strait	5,818	5,705	5,744	5,878	6,305,544	6,627,959	7,205,007	7,940,717	11.3	5.1	8.7	10.2	1,083.80	1,161.78	1,254.35	1,350.92
8 - Cape Breton	17,235	16,554	16,574	16,612	17,886,003	18,591,946	20,099,638	21,865,167	11.5	3.9	8.1	8.8	1,037.77	1,123.11	1,212.72	1,316.23
9 - Capital	33,702	28,256	28,158	28,179	32,531,133	31,864,635	34,723,187	38,395,954	2.6	(2.0)	9.0	10.6	965.26	1,127.71	1,233.16	1,362.57
Total	**101,827**[4]	**91,943**	**91,626**	**91,737**	**103,854,339**	**104,665,049**	**113,279,430**	**123,801,888**	**4.4**	**0.8**	**8.2**	**9.3**	**1,019.91**	**1,138.37**	**1,236.32**	**1,349.53**

[1] Data provided are based on 'date of service' and exclude Accounting adjustments and manual claims from Nursing Homes.
[2] Beneficiaries columns may not add to totals as residents may be counted in more than one District Health Authority.
[3] Column totals do not agree with the Total due to missing DHAs in data.
[4] In 1999/00 approximately 11,000 seniors would have been counted as beneficiaries prior to the October 1, 1999 implementation date of insurer of last resort.

Nova Scotia Department of Health - Table 8.6

Special Funding Assistance Programs[1] for Residents
Payment Summary
Fiscal Years 1998/99 to 2002/03

Payment Summary	1998/99	1999/00	2000/01	2001/02	2002/03	Percent Change 98/99	99/00	00/01	01/02	02/03
Cystic Fibrosis										
- drugs	748,932	841,515	812,094	769,634	817,818	(22.6)	12.4	(3.5)	(5.2)	6.3
- equipment & emergency	30,770	33,699	17,531	14,002	7,687	58.3	9.5	(48.0)	(20.1)	(45.1)
Subtotal Cystic Fibrosis	779,702	875,214	829,625	783,635	825,505	(21.0)	12.2	(5.2)	(5.5)	5.3
Diabetes Insipidus	108,631	114,210	120,673	107,861	115,838	(0.4)	5.1	5.7	(10.6)	7.4
Cancer	268,056	305,066	380,823	420,773	590,704	(9.7)	13.8	24.8	10.5	40.4
Growth Hormone Deficiency	305,805	375,576	364,600	499,680	521,374	(10.6)	22.8	(2.9)	37.0	4.3
Hemophiliac Assistance Program	21,542	17,639	11,472	27,801	24,739	(23.0)	(18.1)	(35.0)	142.3	(11.0)
Other Drug Programs	68,482	171,999	194,815	300,448	320,924	n/a	151.2	13.3	54.2	6.8
Total Special Assistance Programs	**1,552,218**	**1,859,704**	**1,902,009**	**2,140,198**	**2,399,084**	**(11.9)**	**19.8**	**2.3**	**12.5**	**12.1**

[1] Data provided are based on 'date of service'.

Nova Scotia Department of Health - Table 8.7

Special Funding Assistance for Residents with Cystic Fibrosis
Utilization Summary
Fiscal Years 1998/99 to 2002/03

Program Expenditure[1]	1998/99	1999/00	2000/01	2001/02	2002/03	Percent Change 98/99	99/00	00/01	01/02	02/03
Drugs	748,932	841,515	812,094	769,634	817,818	(22.6)	12.4	(3.5)	(5.2)	6.3
Equipment	30,770	33,699	17,531	12,420	7,687	58.3	9.5	(48.0)	(29.2)	(38.1)
Total Program Expenditure	**779,702**	**875,214**	**829,625**	**782,053**	**825,505**	**(21.0)**	**12.2**	**(5.2)**	**(5.7)**	**5.6**
Utilization Summary										
Beneficiaries	159	154	154	148	151	1.3	(3.1)	0.0	(0.0)	0.0
Expenditure Per Beneficiary[2]	4,710.26	5,464.38	5,273.34	5,200.23	5,416.01	(23.5)	16.0	(3.5)	(0.0)	0.0

[1] Data provided are based on 'date of service'.
[2] Per Beneficiary expenditure excludes dollar value for equipment.

Nova Scotia Department of Health - Table 8.8

Special Funding Assistance for Residents with Diabetes Insipidus
Utilization Summary
Fiscal Years 1998/99 to 2002/03

						Percent Change				
	1998/99	1999/00	2000/01	2001/02	2002/03	98/99	99/00	00/01	01/02	02/03
Program Expenditure[1]	108,631	114,210	120,673	107,861	115,838	(0.4)	5.1	5.7	(10.6)	7.4
Utilization Summary										
Beneficiaries	64	69	70	63	69	1.6	7.8	1.4	(0.1)	0.1
Expenditure Per Beneficiary	1,697.36	1,655.22	1,723.90	1,712.08	1,678.81	(2.0)	(2.5)	4.1	(0.0)	(0.0)

[1] Data provided are based on 'date of service'.

Nova Scotia Department of Health - Table 8.9

Special Funding Assistance for Residents with Cancer
Utilization Summary
Fiscal Years 1998/99 to 2002/03

						Percent Change				
	1998/99	1999/00	2000/01	2001/02	2002/03	98/99	99/00	00/01	01/02	02/03
Program Expenditure[1]	268,056	305,066	380,823	420,773	590,704	(9.7)	13.8	24.8	10.5	40.4
Utilization Summary										
Beneficiaries	348	366	368	305	370	24.7	5.2	0.5	(17.1)	21.3
Expenditure Per Beneficiary	770.28	833.51	1,034.85	1,379.58	1,596.50	(27.6)	8.2	24.2	33.3	15.7

[1] Data provided are based on 'date of service' .

Nova Scotia Department of Health - Table 8.10

Special Funding Assistance for Residents With Growth Hormone Deficiency
Utilization Summary
Fiscal Years 1998/99 to 2002/03

						Percent Change				
	1998/99	1999/00	2000/01	2001/02	2002/03	98/99	99/00	00/01	01/02	02/03
Program Expenditure[1]	305,805	375,576	364,600	499,680	521,374	(10.6)	22.8	(2.9)	37.0	4.3
Utilization Summary										
Beneficiaries	33	35	36	32	43	0.0	6.1	2.9	(0.1)	0.3
Expenditure Per Beneficiary	9,266.82	10,730.74	10,127.77	15,615.01	12,124.98	(10.6)	15.8	(5.6)	0.5	(0.2)

[1] Data provided are based on 'date of service'.

Nova Scotia Department of Health - Table 8.10

Special Funding Assistance for Residents With Growth Hormone Deficiency
Utilization Summary
Fiscal Years 1999/00 to 2003/04

						Percent Change				
	1999/00	2000/01	2001/02	2002/03	2003/04	99/00	00/01	01/02	02/03	03/04
Program Expenditure[1]	375,576	364,600	499,680	521,374	519,678	22.8	(2.9)	37.0	4.3	(0.3)
Utilization Summary										
Beneficiaries	35	36	32	43	40	6.1	2.9	(0.1)	0.3	(0.1)
Expenditure Per Beneficiary	10,730.74	10,127.77	15,615.01	12,124.98	12,991.95	15.8	(5.6)	0.5	(0.2)	0.1

[1] Data provided are based on 'date of service'.